



September 2004

## Highlights of 2005-07 Biennium Capital Budget Requests

	<b><u>2003-2005 Capital Appropriations</u></b>	<b><u>2005-2007 Capital Budget Request</u></b>
<b>Higher Education</b>		
State Funds	\$749,803,932	\$1,039,524,737
Local Capital Accounts	\$124,555,526	\$120,654,000
Other	\$0	\$30,800,506
<b>Total</b>	<b>\$874,359,458</b>	<b>\$1,190,979,243</b>
 <b>Four-Year Institutions</b>		
State Funds	\$367,383,154	\$629,970,000
Local Capital Accounts	\$81,016,500	\$71,650,000
Other	\$0	\$19,000,000
<b>Total</b>	<b>\$448,399,654</b>	<b>\$720,620,000</b>
 <b>Community &amp; Technical Colleges</b>		
State Funds	\$382,420,778	\$409,554,737
Local Capital Accounts	\$43,539,026	\$49,004,000
Other	\$0	\$11,800,506
<b>Total</b>	<b>\$425,959,804</b>	<b>\$470,359,243</b>

### Public Four-Year Institutions 2005-2007 Capital Budget Requests

Priority	Institution	Description	Institution Request	
			Amount	Cumulative
1	UW	Minor Works - Preservation "A" (State)	\$42,000,000	\$42,000,000
1	WSU	Minor Works - Preservation "A" (State)	\$36,000,000	\$78,000,000
1	CWU	Minor Works - Preservation "A" (State)	\$9,000,000	\$87,000,000
1	EWU	Minor Works - Preservation "A" (State)	\$18,700,000	\$105,700,000
1	WWU	Minor Works - Preservation "A" (State)	\$10,000,000	\$115,700,000
1	TESC	Minor Works - Preservation "A" (State)	\$2,700,000	\$118,400,000
2	UW	Minor Works - Program "A" (State)	\$5,000,000	\$123,400,000
2	WSU	Minor Works - Program "A" (State)	\$10,000,000	\$133,400,000
2	CWU	Minor Works - Program "A" (State)	\$0	\$133,400,000
2	EWU	Minor Works - Program "A" (State)	\$7,000,000	\$140,400,000
2	WWU	Minor Works - Program "A" (State)	\$2,000,000	\$142,400,000
2	TESC	Minor Works - Program "A" (State)	\$3,600,000	\$146,000,000
3	TESC	Evans Building Phase II	\$22,300,000	\$168,300,000
4	WWU	Academic Instructional Center	\$51,500,000	\$219,800,000
5	WSU	Biotechnology Life Sciences Building	\$57,100,000	\$276,900,000
6	EWU	Restoration Phase I	\$7,000,000	\$283,900,000
7	CWU	Dean Hall	\$17,600,000	\$301,500,000
8	UW	Restoration Phase II	\$63,000,000	\$364,500,000
9	UW	UW Bothell Campus Capacity Expansion	\$14,000,000	\$378,500,000
10	UW	UW Tacoma Campus Capacity Expansion	\$13,000,000	\$391,500,000
11	WSU	Wastewater Reclamation	\$12,700,000	\$404,200,000
12	WSU	Tri-Cities Bioproducts	\$13,100,000	\$417,300,000
13	CWU	Hogue Design	\$3,000,000	\$420,300,000
14	UW	Computing & Communications Upgrades	\$20,000,000	\$440,300,000
15	WWU	Miller Hall Renovation	\$3,800,000	\$444,100,000
16	WSU	Biomedical Sciences	\$7,400,000	\$451,500,000
17	EWU	Patterson Hall	\$2,000,000	\$453,500,000
18	WWU	Carver Complex Renovation	\$380,000	\$453,880,000
19	CWU	Flight Technology	\$2,500,000	\$456,380,000
20	WSU	Spokane Riverpoint Nursing Center	\$31,600,000	\$487,980,000
21	WSU	Major Utility Upgrades	\$6,000,000	\$493,980,000
22	EWU	Campus Security System	\$2,000,000	\$495,980,000
23	WWU	College Hall Renovation	\$3,000,000	\$498,980,000
24	WWU	Wilson Library Renovation	\$300,000	\$499,280,000
25	WWU	Art Annex Renovation	\$4,700,000	\$503,980,000
26	All Institutions (Local)	Local Minor Preservation "A"	\$25,150,000	\$529,130,000
27	All Institutions (Local)	Local Minor Program "A"	\$46,500,000	\$575,630,000
28	Non-Appropriated	Local Minor Preservation "B"	\$19,000,000	\$594,630,000
29	All Institutions (Local)	Local Minor Program "B"	\$0	\$594,630,000
30	UW	Minor Works - Preservation "B" (State)	\$17,000,000	\$611,630,000
31	WSU	Minor Works - Preservation "B" (State)	\$17,000,000	\$628,630,000
32	CWU	Minor Works - Preservation "B" (State)	\$2,700,000	\$631,330,000

**Public Four-Year Institutions  
2005-2007 Capital Budget Requests  
(continued)**

Priority	Institution	Description	Institution Request	
			Amount	Cumulative
33	EWU	Minor Works - Preservation "B" (State)	\$0	\$631,330,000
34	WWU	Minor Works - Preservation "B" (State)	\$5,000,000	\$636,330,000
35	TESC	Minor Works - Preservation "B" (State)	\$2,650,000	\$638,980,000
36	UW	Minor Works - Program "B" (State)	\$0	\$638,980,000
37	WSU	Minor Works - Program "B" (State)	\$0	\$638,980,000
38	CWU	Minor Works - Program "B" (State)	\$2,750,000	\$641,730,000
39	EWU	Minor Works - Program "B" (State)	\$0	\$641,730,000
40	WWU	Minor Works - Program "B" (State)	\$3,000,000	\$644,730,000
41	TESC	Minor Works - Program "B" (State)	\$1,100,000	\$645,830,000
42	EWU	Washington Street Boulevard	\$7,000,000	\$652,830,000
43	UW	Classroom Improvements	\$4,000,000	\$656,830,000
44	WSU	Vancouver Student Services Center	\$10,600,000	\$667,430,000
45	WSU	Campus Support Facilities	\$9,200,000	\$676,630,000
46	CWU	Psychology Renovation	\$4,600,000	\$681,230,000
47	WWU	Campus Roadway Development	\$3,240,000	\$684,470,000
48	EWU	Campus Network	\$2,000,000	\$686,470,000
49	WSU	Hospital Renovation	\$9,700,000	\$696,170,000
50	CWU	Michaelson Renovation	\$4,900,000	\$701,070,000
51	EWU	Campus Communication Center	\$2,000,000	\$703,070,000
52	CWU	Campus Chiller Replacement	\$2,000,000	\$705,070,000
53	CWU	Preservation Backlog	\$4,250,000	\$709,320,000
54	UW	New Academic Building	\$8,000,000	\$717,320,000
55	CWU	Renovate Old Hospital	\$3,300,000	\$720,620,000
<b>Total</b>			<b>\$720,620,000</b>	
State Funds			\$629,970,000	
Local Capital Accounts			\$71,650,000	
Other (Non-Appropriated Funds)			\$19,000,000	

## Community and Technical Colleges 2005-2007 Capital Budget Requests

Priority	College	Description	Institution Request	
			Amount	Cumulative
1	Statewide	Emergency Repairs and Improvements	\$14,000,000	\$14,000,000
2	Grays Harbor	Ilwaco Education Center	\$350,000	\$14,350,000
3	Walla Walla	Clarkston Center	\$1,000,000	\$15,350,000
4	Clark	O'Connell Sport Center Improvements	\$1,000,000	\$16,350,000
5	South Seattle	Landscape/Horticulture Building	\$557,000	\$16,907,000
6	Green River	Skills Support Center	\$800,000	\$17,707,000
7	Highline	Marine Science Pier Building Repair (MaST	\$500,000	\$18,207,000
8	Yakima	Center for Workforce Education - Grandview	\$1,000,000	\$19,207,000
9	Everett	Paine Field Technical Center	\$1,000,000	\$20,207,000
10	Columbia Basin	Diversity Initiative - Technology Complex	\$1,000,000	\$21,207,000
11	Seattle Central	Greenhouse/Educational Gardens	\$250,000	\$21,457,000
12	Olympic College	Bremer Student Center	\$600,000	\$22,057,000
13	Peninsula	Cultural Arts Center	\$250,000	\$22,307,000
14	Statewide	Roof Repairs	\$8,840,000	\$31,147,000
15	Statewide	Facility Repairs	\$22,327,000	\$53,474,000
16	Statewide	Site Repairs	\$3,837,000	\$57,311,000
17	Yakima	Classroom Building Replacement (C)	\$28,645,152	\$85,956,152
18	Peninsula	Science and Technology (C)	\$22,423,200	\$108,379,352
19	Skagit Valley	Science Replacement (D)	\$2,693,000	\$111,072,352
20	Lower Columbia	Performing Arts Replacement (C)	\$20,333,976	\$131,406,328
21	Renton	Replace Portables (Design)	\$2,426,235	\$133,832,563
22	Centralia	Science Replacement (D)	\$3,247,000	\$137,079,563
23	Spokane Falls	Business and Social Science (C)	\$18,512,385	\$155,591,948
24	South Seattle	Duwamish Training Center (C)	\$9,272,283	\$164,864,231
25	Wenatchee	Allied Health and Classrooms (C)	\$23,042,145	\$187,906,376
26	Olympic College	Replace Humanities Building (D)	\$3,499,000	\$191,405,376
27	Green River	Humanities and Classroom Building (P)	\$137,000	\$191,542,376
28	Columbia Basin	Business Classrooms	\$4,037,000	\$195,579,376
29	Clark	Gaiser Hall Renovation	\$8,374,000	\$203,953,376
30	Grays Harbor	Vocational Labs	\$5,371,199	\$209,324,575
31	Seattle Central	Technology Labs/Classrooms	\$8,096,000	\$217,420,575
32	Peninsula	Library	\$14,000,000	\$231,420,575
33	South Seattle	Vocational Labs	\$1,972,300	\$233,392,875
34	Statewide	Minor Improvements - Program Related	\$20,002,598	\$253,395,473
35	Bates South	LRC/Vocational	\$15,169,058	\$268,564,531
36	Edmonds	Instructional Labs	\$14,490,832	\$283,055,363
37	Green River	Replace Science Building	\$27,407,344	\$310,462,707
38	Tacoma	Replace Science Building	\$29,517,238	\$339,979,945
39	Walla Walla	Laboratory Addition	\$6,569,000	\$346,548,945
40	Everett	Replace Glacier/Pilchuck	\$17,633,300	\$364,182,245

**Community and Technical Colleges  
2005-2007 Capital Budget Requests  
(continued)**

Priority	College	Description	Institution Request	
			Amount	Cumulative
41	Clark	East County Satellite	\$2,392,000	\$366,574,245
42	Bellevue	Science Technology Building	\$7,647,600	\$374,221,845
43	Pierce Puyallup	Communication & Allied Health	\$1,946,716	\$376,168,561
44	Everett	Undergraduate Education Ctr	\$7,363,700	\$383,532,261
45	Cascadia	Center for the Arts, Tech, Comm	\$3,031,000	\$386,563,261
46	SPSCC	Science Complex Expansion	\$3,160,500	\$389,723,761
47	Pierce Ft. Steilacoom	Science & Technology Building	\$1,986,447	\$391,710,208
48	Spokane Falls	General Classrooms/Early Learning	\$82,000	\$391,792,208
49	Lake Washington	Allied Health	\$87,000	\$391,879,208
50	SPSCC	Learning Resource Center	\$197,000	\$392,076,208
51	Clover Park	Allied Health	\$160,000	\$392,236,208
52	Edmonds	Briar Hall Renovation	\$5,133,020	\$397,369,228
53	Lake Washington	Gross Anatomy/Health Science Labs	\$1,758,237	\$399,127,465
54	Big Bend	Performing Arts/Fine Arts Addition	\$3,698,000	\$402,825,465
55	Clover Park	Building 8 Personal Care Services	\$6,499,000	\$409,324,465
56	Wenatchee	Brown Library Renovation	\$2,404,300	\$411,728,765
57	Shoreline	Annex Remodel (2900) Cosmetology	\$2,739,000	\$414,467,765
58	Yakima	Library Renovation	\$4,168,350	\$418,636,115
59	Green River	Physical Education Renovation	\$477,000	\$419,113,115
60	Pierce Ft Steilacoom	Cascade Core	\$1,350,622	\$420,463,737
61	Highline	West Primary Power Feed Branch	\$1,717,000	\$422,180,737
62	Skagit Valley	Campus Fire Loop	\$1,634,000	\$423,814,737
63	Green River	Replace Campus Water System	\$1,951,000	\$425,765,737
64	Seattle Central	Bulkhead, Pier and Harbor Dredging	\$1,856,000	\$427,621,737
65	Statewide	Essential Roof Repairs	\$4,613,000	\$432,234,737
66	Statewide	Essential Facility Repairs	\$24,264,000	\$456,498,737
67	Statewide	Essential Site Repairs	\$2,060,000	\$458,558,737
68	Cascadia	South Access Road	\$11,800,506	\$470,359,243
<b>Total</b>			<b>\$470,359,243</b>	
State Funds			\$409,554,737	
Local Capital Accounts			\$49,004,000	
Other (Transportation Funds)			\$11,800,506	